

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** BAR #08-54 - \$950,000 - Administrative Services - General Fund - Seminole County Health Department

**DEPARTMENT:** Fiscal Services

**DIVISION:** Budget

**AUTHORIZED BY:** Lisa Spriggs

**CONTACT:** Lin Polk

**EXT:** 7177

**MOTION/RECOMMENDATION:**

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #08-54 through the General Fund in the amount of \$950,000.00 for the Renovation of the Seminole County Health Department with offsetting reimbursement from the State.

County-wide

Lin Polk

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**BACKGROUND:**

This BAR is being presented in conjunction with an Administrative Services agenda item, which requests the Board approve and authorize the Chairman to execute an agreement with the Seminole County Health Department for renovation services for dental, immunization and environmental health areas.

On May 22, 2007 the BCC authorized an agreement with the Seminole County (SC) Health Department located at 400 W. Airport Boulevard for expansion and renovation of its current space. The project scope at that time was to provide additional examination rooms, offices, reception area and storage areas. This project was completed in May 2008.

The SC Health Department has requested additional renovations to the dental, immunization and environmental health areas for a total of \$950,000. The State has identified funds for this project and agrees to reimburse all of the County's costs related to the project as identified in the agreement.

**STAFF RECOMMENDATION:**

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #08-54 through the General Fund in the amount of \$950,000.00 for the Renovation of the Seminole County Health Department with offsetting reimbursement from the State.

**ATTACHMENTS:**

1. Budget Amendment Request

|   |
|---|
| <b>Additionally Reviewed By:</b><br>No additional reviews |
|---|

2008-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**  
 Department: Administrative Services  
 Fund(s): General Fund

PURPOSE: Appropriation for the Seminole County Health Department Renovation Service Agreement (Phase II Construction) with the State of Florida. The State will reimburse Seminole County for the renovations of its dental, immunizations, environmental health and epidemiology programs, and other improvements such as: fire alarm, security, electrical assessment, parking areas, and main building sign.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

| Account Number       | Project # | Account Title                              | Amount            |
|----------------------|-----------|--|-------------------|
| 00100.369400.010599  | 00234802  | Reimbursements<br>(Health Dept Renovation) | 950,000           |
|                      |           |  |                   |
|                      |           |  |                   |
| <b>Total Sources</b> |           |  | <b>\$ 950,000</b> |

**Uses:**

| Account Number      | Project # | Account Title  | Amount            |
|---------------------|-----------|--|-------------------|
| 00100.010599.560650 | 00234802  | Construction in Progress<br>(Health Dept Renovation) | 950,000           |
|                     |           |  |                   |
|                     |           |  |                   |
| <b>Total Uses</b>   |           |  | <b>\$ 950,000</b> |

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2008-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners

By: \_\_\_\_\_  
 Brenda Carey, Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_